

**Southeastern Synod of the ELCA
YTD Actuals v. Budget for the Advocacy Program
February to October 2018**

Accounts	MTD Actual (This Year)	YTD Actual (This Year)	Annual Budget (This Year)	% of Budget Used (This Year)
Audit Fees - In Kind	\$0.00	\$0.00	\$0.00	0.00 %
Legal Fees	\$0.00	\$0.00	\$0.00	0.00 %
Miscellaneous Expenses	\$235.26	\$435.26	\$0.00	0.00 %
Other Admin	\$0.00	\$0.00	\$0.00	0.00 %
Total Miscellaneous	<u>\$235.26</u>	<u>\$435.26</u>	<u>\$0.00</u>	<u>0.00 %</u>
Placeholder Expense Accts				
Disaster Response placeholder	\$0.00	\$0.00	\$0.00	0.00 %
ELCA expenses placeholder	\$0.00	\$0.00	\$0.00	0.00 %
Engaging Leaders placeholder	\$0.00	\$0.00	\$0.00	0.00 %
New Congregs placeholder	\$0.00	\$0.00	\$0.00	0.00 %
Other - placeholder	\$0.00	\$0.00	\$0.00	0.00 %
Placeholder, Intrafund Transfers	\$0.00	\$0.00	\$0.00	0.00 %
Preparing Future Leaders PH	\$0.00	\$0.00	\$0.00	0.00 %
Support for Congregs PH	\$0.00	\$0.00	\$0.00	0.00 %
Travel, Other - placeholder	\$0.00	\$0.00	\$0.00	0.00 %
Working with Partners placeholder	\$0.00	\$1,000.00	\$0.00	0.00 %
Youth Placeholder	\$0.00	\$0.00	\$0.00	0.00 %
Total Placeholder Expense Accts	<u>\$0.00</u>	<u>\$1,000.00</u>	<u>\$0.00</u>	<u>0.00 %</u>
Total Expenses	<u>\$6,099.71</u>	<u>\$23,515.32</u>	<u>\$37,200.00</u>	<u>63.21 %</u>
Net Total	(\$5,433.67)	\$8,323.99	\$0.00	0.00 %
Other Revenues				
Transfer from Operating	\$0.00	\$0.00	\$0.00	0.00 %
Total Other Revenues	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00 %</u>
Other Expenses				
Transfer to Operating	\$0.00	\$0.00	\$0.00	0.00 %
Total Other Expenses	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00 %</u>
Net Operating Total	(\$5,433.67)	\$8,323.99	\$0.00	0.00 %