

## Funding Requests from Committees & Task Forces for 2019-20

Funding request for: **Advocacy Policy Council**

Input provided by: **Hilton Austin**

Amount Requested for 2019-20: **\$10,000**

Rationale: We receive an annual grant of \$20,000 from ELCA World Hunger with the expectation that the synod will match all or some portion of the grant. We are currently receiving \$10,000 annually from the synod. Our hope is to build our funding to include a full-time Asst. to the Bishop to address Advocacy/World Hunger in our 4 state synod by building our capacity through congregational engagement.

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Funding request for: **Candidacy Committee**

Input provided by: **Melissa Fuller Sims**

Amount Requested for 2019-20: **\$7,500**

Rationale: We're requesting approximately \$4,000 to go with the balance we have already designated for a Candidacy Retreat. In addition, the committee is requesting the usual amount budgeted for general operating expense to include; travel, psych evals, meals, background checks, supplies, etc.

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Funding request for: **Guatemala Team (part of Global Mission Committee)**

Input provided by: **Pastor Stephen Friedrich**

Amount Requested for 2019-20: **Big ask: \$107,750; Small ask: \$5,500**

Rationale: Big ask:

1. 2019 Consultation in Guatemala - \$3,000 (two flights for SES representatives, and \$500-1000 for an ILAG leader) location of meeting is TBA
2. 2019 Synod trip to Guatemala - \$1,250 (cover cost of team leader)
3. 2019 Southeastern Synod Gala - \$2,500 (two flights for ILAG staff)
4. 2020 Seed money for ELCA Global Mission deployed staff in Guatemala - \$50,000
5. 2019-2020: ILAG mission support - \$50,000
6. 2019-2020: Synod Guatemala Team resources \$1,000 (printing, mailings, displays, etc)

Total big ask: \$107,750

Small ask:

1. 2019 Consultation in Guatemala - \$3,000 (two flights for SES representatives, and \$500-100 for an ILAG leader) location of meeting is TBA
3. 2019 Southeastern Synod Gala - \$2,500 (two flights for ILAG staff)

Total small ask: \$5,500

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Funding request for: Mission Outreach & Renewal Committee (MORC)

Input provided by: Randy Marek

Amount Requested for 2019-20: \$2,750

Rationale: The eight-member Outreach & Renewal Committee, under the guidance of the one and a half Synod DEMs, has oversight of over 30 ministries across the Southeastern Synod. The MORC Budget amount for 2018-2019 was exhausted by the end of August. The primary reason is the MORC put much more emphasis on a Mission Developers Retreat than the Ministry Consultative Teams (MCTs). As explained for the justification of the 2018-2019 Budget, the MORC has focused on TM 2.0 rather than the MCTs. It is critical to the success of our New Starts to do the “best practices” for their positive health for both the congregation and missional leader. Very honestly, our success in New Starts has been dismal.

Our first Mission Developers Retreat was held August 7-9, 2018 at Lutheranch. It was a great success. Besides education, the mission developers are developing their own support network with the other mission developers. We’ll meet again at the Leadership Convocation and then have another retreat next year. It must be a continuous process. This should be viewed as an investment in support of the large funding investment we are already making in our New Starts. There’s that old saying “if you invest nothing, you should expect nothing”. From a practical standpoint, mission developers are paid poorly and do not have surplus funds. This is money very well spent.

The Committee itself meets quarterly. The cost of travel & food for members averages about \$100 per meeting. The Committee is inviting partners and large Grant Requesters to make presentations at the scheduled meetings. This adds about \$25 in expenses per meeting making the average per meeting \$125. Four meetings a year will cost \$500. Please note that this does not include any funding for the DEMs or what would be covered by their program budget. Additionally, all travel costs are calculated at the IRS volunteer rate of 14 cents per mile.

The MORC has always been very honest about our financial needs. Going into the 2018-2019 Budget Year, we asked that budget be cut from \$4,000 to \$2,000. We are making a minimal investment in this area, but we need a slight increase from \$2,000 to \$2,750. Thank you for your consideration and your service to the Synod.

Cost breakdown:

Ministry Reviews:	\$ 250
Committee Meetings:	\$ 125 x 4 = \$500
Mission Developer’s Retreat	<u>\$2,000</u>
Total:	<u>\$2,750</u>

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Funding request for: Youth Ministry Team

Input provided by: Pastor Jill Henning

Amount Requested for 2019-20: \$14,000

Rationale:

Grow In Grace	\$2,000 (To help bring in a speaker and keep costs down for participants – plan is to be self supporting within 5 years)
CSLYOPS	\$1,000 (Cost \$943 for 2018 travel, we budgeted \$800 – we are able to send an adult advisor, the Seslyo Chair, and either a Definitely Abled or Multicultural Participant for the price given to us by the ELCA , \$700 in 2008 and 2009)
SESLYO	\$3,000 (Lodging, Airline Travel for reps not centrally located, Food, Adult Advisors Travel Expenses for board – meet usually 4 times a year- 25 youth and adults at meetings if board is full - 1 Chair, 14 reps of conferences, 8 adult advisors, Multicultural Rep, and Definitely Abled Rep). I am requesting an increase for travel for the SESLYO president and one other member of the board to travel for the ELCA Youth Leadership Core meeting. This location rotates and the cost to fly increased this year and I expect in a couple years it will as well.
Bishop's School	\$2,000 (Synod agrees to pay 1/3 of the registration, congregation pays a 1/3 and the participant pays a 1/3. Cost is \$425 and we can send up to 10 participants) and in 2020 SES is hosting this event, the addition funds would be to offset any programmatic fees for the SES to host it.
Youth Event Spt	\$4,000 (Website online registration, Synod wide Mailings, Meetings with Leaders of Events, Conference Calls, Background Checks, All - State Events – deposits on camps, Happenings)
SESYALL	\$2,000 (Support for 4 events each year)
Total	\$14,000

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