

Proposed Allocations to Committees & Task Forces, February 1, 2019 - January 31, 2020

Committee or Task Force	Total Spent Last Year (2017-18)	Allocations Approved for 2018-19	Spent YTD for 9 months thru Oct. 2018	Funding Requested for 2019-20	Designated \$ Available to Committee / TF as of Oct. 31, 2018	Proposed Allocation of \$21,865 for 2019-20 *
Audit Committee	50	100	14	-	-	50
Advocacy Team/Council	-	-	-	10,000	65,575	-
Budget & Finance Committee	76	150	-	-	-	100
Campus Ministry Team	-	50	-	-	7,949	-
Candidacy Committee Expenses	7,055	7,000	5,678	7,500	15,084	6,000
Preparation of Candidates	3,261	3,000	894			1,500
Compensation Guidelines Committee	-	50	-	-	-	-
Disaster Ministries Committee	-	-	-	-	135,342	-
Global Mission	155	200	-	5,500	-	1,000
Green Team TF	-	-	-	-	3,570	-
Kessler Scholarship Committee	-	50	-	-	-	-
Mental Health TF (<i>expired 1/31/16</i>)	-	-	-	-	500	-
Mission Outreach & Renewal Committee	1,643	2,000	1,978	2,750	-	2,750
Mutual Ministry Committee	26	50	-	-	-	50
Nominating Committee	48	75	16	-	-	50
Personnel Committee	-	150	175	-	-	200
Stewardship TF (<i>expired 1/31/16</i>)	-	-	-	-	12,918	-
Worship Team	16	-	-	-	1,077	-
Youth Ministries	10,033	10,316	8,780	14,000	4,065	10,165
TOTALS	22,362	23,191	17,535	39,750	N/A	21,865

Note: The 2018 Synod Assembly approved \$3,000 for the Synod Assembly Committee during 2019-20. Thus, the Synod Assembly Committee is not listed above.