

**ELCA - SOUTHEASTERN SYNOD
MISSION SUPPORT RECEIPTS - COMPARISON WITH PRIOR YEARS
(Through November 2019)**

	2017-18		2018-19		2019-20	
	M.Support Received	Pct of Total *	M.Support Received	Pct of Total *	M.Support Received	Pct of Budget**
Month of November	\$163,213	7.7%	\$176,734	8.5%	\$157,987	7.4%
Year-to-Date thru November	\$1,691,538	80.0%	\$1,749,450	83.7%	\$1,750,103	82.1%

* For 2017-18 and 2018-19, percentages are based on total mission support received in those years.

** For 2019-20, percentages are based on Level-1 budget for the year.

THREE FORECASTS FOR 2019-20

If the cash flow of giving for 2019 is the same as the following years:	Then, rather than the Level 1 budget of \$2,163,000 for 2019, the total mission support for 2019 will be:	These amounts show how far AHEAD or (BEHIND) we are compared to where we would be at this point in the year, IF mission support for 2019 totals \$2,163,000:	This is the % projected that we will finish ABOVE or (BELOW) the budgeted \$2,163,000:
2017	\$2,188,185	\$20,143	1.16%
2018	\$2,089,945	(\$61,176)	-3.38%
Avg. of 2017 & 2018	\$2,137,937	(\$20,517)	-1.16%

Congregational Mission Support, Year-to-Date Through 11/30/2019

Conf.	City	State	Congregation	YTD Gifts	2019-20 Intent	% of Intent
1	Augusta	GA	Advent Lutheran Church	\$20,280.00	\$28,730	70.59 %
1	Augusta	GA	Lutheran Church of the Resurrection	\$16,093.00	\$21,470	74.96 %
1	Brunswick	GA	St James Lutheran Church	\$3,715.68	\$5,400	68.81 %
1	Garden City	GA	Lutheran Church of the Good Shepherd	\$8,188.00		0 %
1	Grovetown	GA	Grovetown Episcopal-Lutheran Church	\$0.00		0 %
1	Guyton	GA	Zion Lutheran Church	\$5,016.00	\$3,000	100 %
1	Richmond Hil	GA	Spirit of Peace Lutheran Church	\$19,013.86		0 %
1	Rincon	GA	Jerusalem Lutheran Church	\$4,560.69		0 %
1	Rincon	GA	St John's Lutheran Church	\$400.00		0 %
1	Savannah	GA	Holy Spirit Lutheran Church	\$1,400.00		0 %
1	Savannah	GA	Lutheran Church of the Ascension	\$19,524.64		0 %
1	Savannah	GA	Lutheran Church of the Redeemer	\$16,536.66		0 %
1	Savannah	GA	Messiah Lutheran Church	\$24,601.00	\$30,000	82 %
1	Savannah	GA	St Paul's Lutheran Church	\$3,245.60		0 %
1	St Simons Isl	GA	Lord of Life Lutheran Church	\$12,100.00	\$13,200	91.67 %
1	Thunderbolt	GA	St Luke's Lutheran Church	\$0.00		0 %
Conference Totals:				\$154,675.13	\$101,800	
2	Albany	GA	Lutheran Church of Our Saviour	\$2,000.00	\$2,200	90.91 %
2	Austell	GA	Lutheran Church of the Nativity	\$0.00		0 %
2	Carrollton	GA	Grace Lutheran Church	\$5,000.73		0 %
2	Columbus	GA	St Matthew Evangel. Lutheran Church	\$10,000.00	\$12,000	83.33 %
2	Douglasville	GA	Lutheran Church of the Good Shepherd	\$1,555.00		0 %
2	Griffin	GA	St John Lutheran Church	\$15,627.22	\$20,100	77.75 %
2	Hiram	GA	Holy Cross Lutheran Church	\$0.00		0 %
2	Kennesaw	GA	First United Lutheran Church	\$21,250.00	\$25,500	83.33 %
2	LaGrange	GA	Advent Lutheran Church	\$2,200.00		0 %
2	Macon	GA	Lutheran Church of the Redeemer	\$500.00		0 %
2	Marietta	GA	Christ Lutheran Church	\$5,000.00		0 %
2	Marietta	GA	Holy Trinity Lutheran Church	\$66,147.88	\$103,000	64.22 %
2	Marietta	GA	Lutheran Church of the Incarnation	\$2,700.00		0 %
2	Marietta	GA	Lutheran Church of the Resurrection	\$70,132.10		0 %
2	McDonough	GA	St Luke Lutheran Church	\$15,000.00		0 %
2	Newnan	GA	Resurrection Lutheran Church	\$15,773.26	\$21,031	75 %
2	Oglethorpe	GA	Mt Zion-St Luke Lutheran Church	\$8,333.30	\$10,000	83.33 %
2	Peachtree Ci	GA	Christ Our Shepherd Lutheran Church	\$69,343.00		0 %
2	Plains	GA	St Andrews Lutheran Church	\$0.00		0 %
2	Riverdale	GA	Christ Our Hope Lutheran Church	\$2,916.70		0 %
2	Tifton	GA	All Welcome Lutheran Mission	\$0.00		0 %
2	Warner Robir	GA	Faith Lutheran Church	\$5,000.00		0 %
Conference Totals:				\$318,479.19	\$193,831	
3	Atlanta	GA	Atlanta Bar Church	\$0.00		0 %
3	Atlanta	GA	Emmanuel Lutheran Church	\$0.00		0 %
3	Atlanta	GA	German Ministry in Atlanta	\$2,400.00	\$2,400	100 %
3	Atlanta	GA	Lutheran Church of the Atonement	\$0.00		0 %
3	Atlanta	GA	Lutheran Church of the Redeemer	\$99,433.63		0 %
3	Atlanta	GA	Peachtree Road Lutheran Church	\$0.00		0 %
3	Atlanta	GA	St John's Lutheran Church	\$34,077.52	\$31,650	100 %
3	Atlanta	GA	St Luke Lutheran Church	\$7,200.00	\$14,400	50 %
3	Decatur	GA	Lutheran Church of the Messiah	\$3,750.00		0 %
3	Decatur	GA	St Paul Lutheran Church	\$600.00		0 %

Congregational Mission Support, Year-to-Date Through 11/30/2019

Conf.	City	State	Congregation	YTD Gifts	2019-20 Intent	% of Intent
3	Decatur	GA	St Stephen Lutheran Church	\$2,420.00		0 %
3	Doraville	GA	Hope International Mission	\$0.00		0 %
3	Doraville	GA	Iglesia Luterana Sagrada Familia	\$120.00		0 %
3	East Point	GA	St Mark Lutheran Church	\$0.00		0 %
3	Stone Mount	GA	Rock of Ages Lutheran Church	\$0.00		0 %
Conference Totals:				\$150,001.15	\$48,450	
4	Athens	GA	Holy Cross Lutheran Church	\$30,402.58		0 %
4	Bethlehem	GA	Nativity Lutheran Church	\$8,840.00	\$9,600	92.08 %
4	Conyers	GA	Epiphany Lutheran Church	\$14,194.00		0 %
4	Elberton	GA	Holy Trinity Lutheran Church	\$550.00	\$600	91.67 %
4	Grayson	GA	Community of Grace Church	\$3,250.00	\$3,000	100 %
4	Lawrenceville	GA	Amazing Grace Lutheran Church	\$6,600.00	\$7,200	91.67 %
4	Lawrenceville	GA	Christ the Lord Lutheran Church	\$14,250.00	\$17,100	83.33 %
4	Lilburn	GA	All Saints Lutheran Church	\$19,143.66	\$23,100	82.87 %
4	Lilburn	GA	Trinity Lutheran Church	\$56,417.60	\$67,000	84.21 %
4	Oakwood	GA	Christ Lutheran Church	\$5,775.00	\$23,100	25 %
4	Oakwood	GA	Iglesia Luterana De Cristo	\$787.05	\$2,300	34.22 %
4	Tucker	GA	Living Grace Lutheran Church	\$12,800.00		0 %
4	Tucker	GA	Resurrection Mission	\$1,350.00		0 %
Conference Totals:				\$174,359.89	\$153,000	
5	Alpharetta	GA	Lord of Life Lutheran Church	\$5,200.00		0 %
5	Canton	GA	Celebration of Grace Lutheran Church	\$1,474.64	\$1,740	84.75 %
5	Cleveland	GA	Faith Lutheran Church	\$8,926.09	\$11,600	76.95 %
5	Cumming	GA	Christ the King Lutheran Church	\$18,931.00	\$20,000	94.66 %
5	Dalton	GA	Christ the King Lutheran Church	\$5,273.00		0 %
5	Duluth	GA	Dong Hang Mission	\$0.00		0 %
5	Ellijay	GA	Hope Lutheran Church	\$10,100.00	\$13,200	76.52 %
5	Johns Creek	GA	Prince of Peace Lutheran Church	\$13,248.48		0 %
5	Morganton	GA	Shepherd of the Hills Lutheran Church	\$1,746.00	\$3,500	49.89 %
5	Peachtree Cc	GA	Atlanta Telugu Lutheran Mission	\$0.00		0 %
5	Peachtree Cc	GA	Christ the King Lutheran Church	\$59,775.00	\$59,775	100 %
5	Roswell	GA	Cross of Life Lutheran Church	\$50,857.17		0 %
5	Suwanee	GA	Epiphany Lutheran Church	\$21,826.00		0 %
5	Woodstock	GA	Good Shepherd Lutheran Church	\$52,105.71		0 %
Conference Totals:				\$249,463.09	\$109,815	
6	Blountville	TN	Immanuel Lutheran Church	\$1,000.00	\$1,200	83.33 %
6	Bristol	TN	Faith Lutheran Church	\$3,160.00	\$3,000	100 %
6	Chattanooga	TN	Ascension Lutheran Church	\$1,826.00		0 %
6	Fairfield Glad	TN	Christ Lutheran Church	\$37,450.00	\$44,500	84.16 %
6	Gatlinburg	TN	Our Savior Lutheran Church	\$5,031.00	\$6,000	83.85 %
6	Greeneville	TN	Reformation Lutheran Church	\$13,416.69		0 %
6	Greeneville	TN	Solomon Lutheran Church	\$4,479.75		0 %
6	Greeneville	TN	St James Lutheran Church	\$890.00	\$2,000	44.5 %
6	Hixson	TN	Trinity Lutheran Church	\$28,594.98	\$37,134	77 %
6	Jefferson City	TN	St Barnabas Episcopal Lutheran Church	\$0.00		0 %
6	Johnson City	TN	Our Saviour Evangelical Lutheran Church	\$32,521.50	\$35,865	90.68 %
6	Kingsport	TN	Holy Trinity Lutheran Church	\$11,133.30	\$13,360	83.33 %
6	Knoxville	TN	Faith Lutheran Church	\$10,664.00	\$14,062	75.84 %
6	Knoxville	TN	Gloria Dei Lutheran Church	\$1,713.42	\$2,100	81.59 %
6	Knoxville	TN	Messiah Lutheran Church	\$15,220.00		0 %

Congregational Mission Support, Year-to-Date Through 11/30/2019

Conf.	City	State	Congregation	YTD Gifts	2019-20 Intent	% of Intent
6	Knoxville	TN	Peace Lutheran Church	\$7,669.84	\$10,328	74.26 %
6	Knoxville	TN	St John's Lutheran Church	\$6,250.00		0 %
6	Loudon	TN	Shepherd of the Lake Lutheran Church	\$20,054.00		0 %
6	Maryville	TN	St Paul Lutheran Church	\$19,800.00		0 %
6	Midway	TN	Sinking Springs Lutheran Church	\$296.00		0 %
6	Morristown	TN	The Good Shepherd Lutheran Church	\$2,189.20		0 %
6	Newport	TN	Holy Trinity Lutheran Church	\$0.00		0 %
6	Oak Ridge	TN	Grace Lutheran Church	\$27,500.00	\$32,300	85.14 %
6	Parrottsville	TN	Luther Memorial Lutheran Church	\$500.00		0 %
6	Parrottsville	TN	Salem Lutheran Church	\$0.00		0 %
6	Vonore	TN	St Paul Lutheran Church	\$600.00		0 %
Conference Totals:				\$251,959.68	\$201,849	
7	Anniston	AL	Trinity Lutheran Church	\$0.00		0 %
7	Bessemer	AL	Grace Lutheran Church	\$0.00		0 %
7	Birmingham	AL	Shades Valley Lutheran Church	\$13,423.80	\$15,809	84.92 %
7	Birmingham	AL	Shepherd of the Hills Lutheran Church	\$16,469.76	\$19,088	86.28 %
7	Clay	AL	Faith Lutheran Church	\$10,200.00		0 %
7	Cullman	AL	Christ Lutheran Church	\$1,500.00	\$1,500	100 %
7	Huntsville	AL	All Saints Lutheran Church	\$15,213.09		0 %
7	Huntsville	AL	St Mark's Lutheran Church	\$49,041.63	\$53,500	91.67 %
7	Madison	AL	Messiah Lutheran Church	\$41,316.65		0 %
7	Montgomery	AL	Gathered by Grace	\$912.33		0 %
7	Montgomery	AL	Messiah Lutheran Church	\$11,000.00	\$12,000	58.33 %
7	Oxford	AL	Grace Lutheran Church	\$0.00		0 %
7	Prattville	AL	Christ Lutheran Church	\$6,912.93		0 %
Conference Totals:				\$165,990.19	\$101,897	
8	Arlington	TN	Living Word Lutheran Church	\$8,938.31		0 %
8	Clarksville	TN	Christ Lutheran Church	\$0.00		0 %
8	Collierville	TN	Epiphany Lutheran Church	\$6,074.38	\$6,750	89.99 %
8	Cordova	TN	St Luke Lutheran Church	\$21,358.37	\$23,300	91.67 %
8	Franklin	TN	St Andrew Lutheran Church	\$54,820.80	\$65,785	83.33 %
8	Hendersonvil	TN	St Timothy Lutheran Church	\$26,914.00		0 %
8	Lebanon	TN	Faith Lutheran Church	\$20,365.56	\$17,000	100 %
8	Memphis	TN	Peace Lutheran Church	\$375.00		0 %
8	Mt Juliet	TN	Celebration Lutheran Church	\$10,259.00		0 %
8	Murfreesboro	TN	Advent Lutheran Church	\$1,940.00		0 %
8	Nashville	TN	Christ Kiswahili Lutheran Mission	\$0.00		0 %
8	Nashville	TN	Christ Lutheran Church	\$0.00		0 %
8	Nashville	TN	First Evangelical Lutheran Church	\$12,725.00		0 %
8	Nashville	TN	Holy Trinity Lutheran Church	\$11,586.00		0 %
8	Nashville	TN	Kiswahili Lutheran Mission	\$0.00		0 %
8	Nashville	TN	Memorial Lutheran Church	\$2,438.30		0 %
8	Nashville	TN	St John's Lutheran Church	\$19,361.69	\$22,936	84.42 %
8	Shelbyville	TN	Christ Lutheran Church	\$925.00	\$1,400	66.07 %
8	Spring Hill	TN	Peace Lutheran Church	\$7,217.64		0 %
8	Tullahoma	TN	Trinity Lutheran Church	\$15,000.00		0 %
8	Tupelo	MS	Christ the King Lutheran Church	\$2,361.50	\$2,800	84.34 %
8	Unionville	TN	Crowell's Chapel Lutheran Church	\$2,200.00		0 %
Conference Totals:				\$224,860.55	\$139,971	

Congregational Mission Support, Year-to-Date Through 11/30/2019

Conf.	City	State	Congregation	YTD Gifts	2019-20 Intent	% of Intent
9	Biloxi	MS	Bethel Lutheran Church	\$9,186.63	\$10,024	83.33 %
9	Brandon	MS	Nativity Lutheran Church	\$200.00	\$200	100 %
9	Daphne	AL	Holy Trinity Lutheran Church	\$1,595.00	\$5,670	28.13 %
9	Dothan	AL	Triumphant Cross Lutheran Church	\$2,135.00		0 %
9	Gulf Shores	AL	Grace Lutheran Church	\$6,000.00		0 %
9	Jackson	MS	Ascension Lutheran Church	\$7,500.00	\$9,000	83.33 %
9	Kosciusko	MS	Luther Chapel	\$0.00		0 %
9	Long Beach	MS	Grace Lutheran Church	\$9,167.00	\$10,000	91.67 %
9	Louisville	MS	Beth Eden Lutheran Church	\$0.00		0 %
9	Lumberton	MS	Lutheran/episcopal Church of the Annunc	\$0.00		0 %
9	Mobile	AL	Martin Luther Lutheran Church	\$0.00		0 %
9	Mobile	AL	St Paul's Lutheran Church	\$1,800.00	\$2,400	75 %
9	Ocean Spring	MS	Christus Victor Lutheran Church	\$11,261.40	\$10,458	100 %
9	Pulaski	MS	Providence Lutheran Church	\$0.00		0 %
9	Sallis	MS	New Hope Lutheran Church	\$0.00		0 %
Conference Totals:				\$48,845.03	\$47,752	
All Conferences, Total:				\$1,738,633.90	\$1,098,364	
Mission Support Contributions from Individuals:				\$11,469.00		
Total Mission Support Received to Date:				\$1,750,102.90		