

Proposed Allocations to Committees & Task Forces, February 1, 2020 - January 31, 2021

Committee or Task Force	Total spent last year (2018-19)	Designated \$ Available to Committee / TF as of Oct. 31, 2018	Approved Allocation 2019-20 *	Spent YTD thru Oct 2019	Funding requested for 2020-21	Proposed allocation 2020-21
Audit Committee	14	-	50			50
Advocacy Team/Council	-	65,575	-			
Budget & Finance Committee	-	-	100			100
Campus Ministry Team	-	7,949	-			
Candidacy Committee Expenses	8,865	15,084	6,000	5829	6000	6000
Preparation of Candidates	1244		1,500	2402	1500	1500
Compensation Guidelines Committee	-	-	-			
Disaster Ministries Committee	-	135,342	-			
Global Mission	-	-	1,000		3000	800
Green Team TF	-	3,570	-			
Kessler Scholarship Committee	-	-	-			
Mental Health TF (<i>expired 1/31/16</i>)	-	500	-			
Mission Outreach & Renewal Committee	1,978	-	2,750	1578	2750	2580
Mutual Ministry Committee	-	-	50			50
Nominating Committee	16	-	50			50
Personnel Committee	175	-	200		200	200
Stewardship TF (<i>expired 1/31/16</i>)	-	12,918	-			
Worship Team	-	1,077	-			
Youth Ministries	10,400	4,065	10,165	1157	17000	10165
TOTALS	22,692	N/A	21,865		30450	21495

Note: The 2018 Synod Assembly approved \$3,000 for the Synod Assembly Committee during 2019-20. Thus, the Synod Assembly Committee is not listed above.