

**Southeastern Synod of the ELCA
YTD Actuals v. Budget for the Advocacy Program
February to September 2018**

Accounts	MTD Actual (This Year)	YTD Actual (This Year)	Annual Budget (This Year)	% of Budget Used (This Year)
Legal Fees	\$0.00	\$0.00	\$0.00	0.00 %
Miscellaneous Expenses	\$0.00	\$200.00	\$0.00	0.00 %
Other Admin	\$0.00	\$0.00	\$0.00	0.00 %
Total Miscellaneous	<u>\$0.00</u>	<u>\$200.00</u>	<u>\$0.00</u>	<u>0.00 %</u>
Placeholder Expense Accts				
Disaster Response placeholder	\$0.00	\$0.00	\$0.00	0.00 %
ELCA expenses placeholder	\$0.00	\$0.00	\$0.00	0.00 %
Engaging Leaders placeholder	\$0.00	\$0.00	\$0.00	0.00 %
New Congresses placeholder	\$0.00	\$0.00	\$0.00	0.00 %
Other - placeholder	\$0.00	\$0.00	\$0.00	0.00 %
Placeholder, Intrafund Transfers	\$0.00	\$0.00	\$0.00	0.00 %
Preparing Future Leaders PH	\$0.00	\$0.00	\$0.00	0.00 %
Support for Congresses PH	\$0.00	\$0.00	\$0.00	0.00 %
Travel, Other - placeholder	\$0.00	\$0.00	\$0.00	0.00 %
Working with Partners placeholder	\$0.00	\$1,000.00	\$0.00	0.00 %
Youth Placeholder	\$0.00	\$0.00	\$0.00	0.00 %
Total Placeholder Expense Accts	<u>\$0.00</u>	<u>\$1,000.00</u>	<u>\$0.00</u>	<u>0.00 %</u>
Total Expenses	<u><u>\$3,535.58</u></u>	<u><u>\$17,415.61</u></u>	<u><u>\$37,200.00</u></u>	<u><u>46.82 %</u></u>
Net Total	\$8,022.98	\$13,757.66	\$0.00	0.00 %
Other Revenues				
Transfer from Operating	\$0.00	\$0.00	\$0.00	0.00 %
Total Other Revenues	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00 %</u>
Other Expenses				
Transfer to Operating	\$0.00	\$0.00	\$0.00	0.00 %
Total Other Expenses	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00 %</u>
Net Operating Total	\$8,022.98	\$13,757.66	\$0.00	0.00 %