

2019-20 Allocations for Synod Committees

Proposal: Approve the Budget & Finance Committee's recommendation to allocate the following amounts to the following committees for the 2019-20 fiscal year:

Audit Committee	\$50
Budget & Finance Committee	\$100
Candidacy Committee: Expenses	\$6,000
Candidacy Committee: Preparation of Candidates	\$1,500
Global Mission Committee	\$1,000
Mission Outreach & Renewal Committee	\$2,750
Mutual Ministry Committee	\$50
Nominating Committee	\$50
Personnel Committee	\$200
Youth Ministries	\$10,165
TOTAL:	\$21,865

BACKGROUND INFORMATION & RATIONALE:

The 2018 Synod Assembly approved a lump sum of \$21,865 for committee and task force funding within the 2019-20 Ministry Funding Plan, with the expectation that the Synod Council would allocate this total among some of the committees and/or task forces at the Council's January 2019 meeting.

During Fall 2018, the Budget & Finance Committee solicited funding requests from all synod committees and task forces. Based on the proposals received, as well as other funding that is available to some groups, the recommended action was approved at Budget & Finance's December meeting. A summary of the analysis considered by Budget & Finance is provided on page 2 of this exhibit.

Additional Information Supporting Proposed Allocations to Committees & Task Forces, February 1, 2019 - January 31, 2020

Committee or Task Force	Total Spent Last Year (2017-18)	Allocations Approved for 2018-19	Spent YTD for 9 months thru Oct. 2018	Funding Requested for 2019-20	Designated \$ Available to Committee / TF as of Oct. 31, 2018	Proposed Allocation of \$21,865 for 2019-20
Audit Committee	50	100	14	-	-	50
Advocacy Team/Council	-	-	-	10,000	65,575	-
Budget & Finance Committee	76	150	-	-	-	100
Campus Ministry Team	-	50	-	-	7,949	-
Candidacy Committee Expenses	7,055	7,000	5,678	7,500	15,084	6,000
Preparation of Candidates	3,261	3,000	894			1,500
Compensation Guidelines Committee	-	50	-	-	-	-
Disaster Ministries Committee	-	-	-	-	135,342	-
Global Mission	155	200	-	5,500	-	1,000
Green Team TF	-	-	-	-	3,570	-
Kessler Scholarship Committee	-	50	-	-	-	-
Mental Health TF <i>(expired 1/31/16)</i>	-	-	-	-	500	-
Mission Outreach & Renewal Committee	1,643	2,000	1,978	2,750	-	2,750
Mutual Ministry Committee	26	50	-	-	-	50
Nominating Committee	48	75	16	-	-	50
Personnel Committee	-	150	175	-	-	200
Stewardship TF <i>(expired 1/31/16)</i>	-	-	-	-	12,918	-
Worship Team	16	-	-	-	1,077	-
Youth Ministries	10,033	10,316	8,780	14,000	4,065	10,165
TOTALS	22,362	23,191	17,535	39,750	N/A	21,865

Note: The 2018 Synod Assembly approved \$3,000 for the Synod Assembly Committee during 2019-20. Thus, the Synod Assembly Committee is not listed above.